ANNEX

Regulation (EC) No 698/2009: Promotion on the internal market - Special series milk 2009 - Selected programmes (PROPOSALS by Member States)

Member State	Prog.	Proposed by (organisation)	Products	Target countr ies		Total bud	lget in €	_	EC contribution in € (annual and total)			
					Year 1	Year 2	Year 3	Total	Year 1	Year 2	Year 3	Total
MULTI	1	NDC+DCNI+DCEW	Milk and milk products	UK+IE	915.558	833.680	832.798	2.582.036	457.779	416.840	416.399	1.291.018
UK		DCNI+DCEW	Milk and milk products	UK	407.600	355.918	361.577	1.125.095	203.800	177.959	180.788	562.547
IE		NDC	Milk and milk products	ΙΕ	507.958	477.762	471.221	1.456.941	253.979	238.881	235.611	728.471
BG	1	NAMP	Milk and milk products	DE, ES	973.760	1.132.969	1.063.506	3.170.235	486.880	566.485	531.753	1.585.118
DE	1	LVBM E.V.	Milk and milk products	DE	674.800	669.800	656.500	2.001.100	337.400	334.900	328.250	1.000.550
FI	1	MJTR	Milk and milk products	FI	169.819	139.767	139.048	448.634	84.909	69.884	69.524	224.317
FR	1	CNIEL	Milk and milk products	FR	1.976.028	1.964.385	1.959.416	5.899.829	988.014	982.192	979.708	2.949.914
FR	2	CNIEL	Milk and milk products	FR	1.492.643	1.513.674	1.515.992	4.522.309	746.322	756.837	757.996	2.261.155
FR	3	CNIEL	Milk and milk products - yoghurt	FR	1.751.074	1.746.635	0	3.497.709	875.537	873.318	0	1.748.855
ΙΤ	1	SCRL	Milk and milk products	IT	636.545	624.479	624.479	1.885.503	318.273	312.239	312.239	942.751

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					Year 1	Year 2	Year 3	Total	Year 1	Year 2	Year 3	Total
МТ	1	KPH+MDP	Milk and milk products	MT	223.560	224.446	185.104	633.110	111.780	112.223	92.552	316.555
NL	1	BBZ	Milk and milk products	NL	263.600	227.775	227.775	719.150	131.800	113.887	113.888	359.575
NL	2	NZO	Milk and milk products	NL	1.132.679	1.089.061	1.095.605	3.317.345	566.339	544.531	547.803	1.658.673
AT	1	AMA-M	Milk and milk products	АТ	994.706	995.765	995.765	2.986.236	497.353	497.882	497.883	1.493.118
РТ	1	FENALAC	Milk and milk products	PT	1.737.047	1.396.096	1.065.713	4.198.856	868.524	698.048	532.856	2.099.428
EU		GRAND TOTAL 13 programmes			12.941.819	12.558.532	10.361.701	35.862.052	6.470.910	6.279.266	5.180.851	17.931.027